

Derry Township Community Center Budget Projections
 Reprogramming Option Analysis

7/18/2019

	<u>Gross Sq Ft</u>	<u>Soft Cost</u>	<u>Construction Cost</u>	<u>Contingency</u>	<u>Total</u>	
Design as bid	113,400	\$ 3,751,816	\$ 37,159,604	3% \$ 1,114,788	\$ 42,026,208	
Option A	Single Story - 35M comp & Leisure / Gym / 13k sf Fitness / Senior Center / Multi Purpose / Admin & Support	90,000	\$ 4,250,000	\$ 27,900,000	5% \$ 1,395,000	\$ 33,545,000
Option B	Single Story - 25M comp & Leisure / Gym / 13k sf Fitness / Senior Center / Multi Purpose / Admin & Support	86,200	\$ 4,250,000	\$ 26,291,000	5% \$ 1,314,550	\$ 31,855,550
Option C	Single Story - 25M comp / Gym / 11k sf Fitness / Senior Center / Multi Purpose / Admin & Support	72,000	\$ 4,250,000	\$ 23,400,000	5% \$ 1,170,000	\$ 28,820,000
Option D	Single Story - Leisure Pool / Gym / 11k sf Fitness / Senior Center / Multi Purpose / Admin & Support	65,500	\$ 4,250,000	\$ 21,615,000	5% \$ 1,080,750	\$ 26,945,750
Option E	Two Story - 50M comp & Leisure / Gym / 13k sf Fitness / Senior Center / Multi Purpose / Admin & Support	99,500	\$ 4,350,000	\$ 30,845,000	5% \$ 1,542,250	\$ 36,737,250