

Derry Township Community Center Budget Projections  
 Reprogramming Option Analysis

6/7/2019

		<u>SF</u>	<u>Soft Cost</u>	<u>Construction Cost</u>	<u>Contingency</u>	<u>Total</u>
Design as bid		113,400	\$ 3,751,816	\$ 37,159,604	3% \$ 1,114,788	\$ 42,026,208
Option A	One gym / 35M comp + Leisure	84,000	\$ 4,250,000	\$ 26,040,000	5% \$ 1,302,000	\$ 31,592,000
Option B	One gym / 25M comp + Leisure	81,000	\$ 4,250,000	\$ 24,705,000	5% \$ 1,235,250	\$ 30,190,250
Option C	One gym / 25M comp	68,000	\$ 4,250,000	\$ 22,100,000	5% \$ 1,105,000	\$ 27,455,000
Option D	One gym / Leisure Pool	61,500	\$ 4,250,000	\$ 20,295,000	5% \$ 1,014,750	\$ 25,559,750