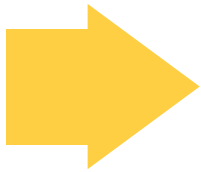


WHY \$32 MILLION?



CURRENT FACILITY

INCREASING AGE & COSTS



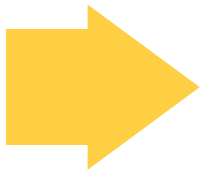
Rec Center is over 55 years old



Maintenance costs are astronomical



\$733,000 per year to operate



RENOVATION

\$11 MILLION

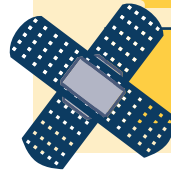
The cost to renovate the existing building



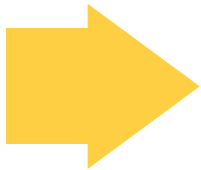
Does not include a senior center



Does not address the shortage of water time or needed recreational programming space for our residents



A SHORT-TERM FIX THAT DOES NOT MEET THE NEEDS OF OUR COMMUNITY



NEW BUILDING

\$26 MILLION

The cost to build a new building and 25-yard pool



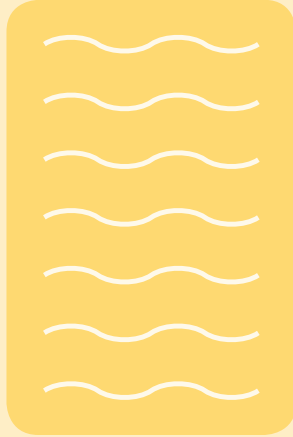
Community listening sessions revealed what our residents needs are in a new Community Center



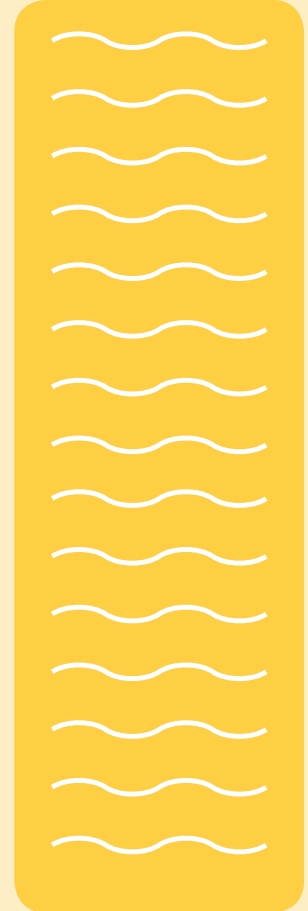
If a new facility is to be built, it needs to meet the needs of our community.

\$26 ————— \$32 MILLION

25
YARD POOL



50
METER POOL



50 METER POOL = LOWEST OPERATING DEFICIT

A study of operational costs of a new facility with a 25-yard pool and a 50-meter competition-sized pool were compared.

A 50 meter pool would actually result in the **lowest operating deficit**. Approximately

\$ 330,000
PER YEAR
PROJECTED

This will potentially open up economic development funding sources that could **more than pay for the incremental cost from 26M to 32M.**



This is due in part to the plan to host approximately **12 regional swimming meets per year.**