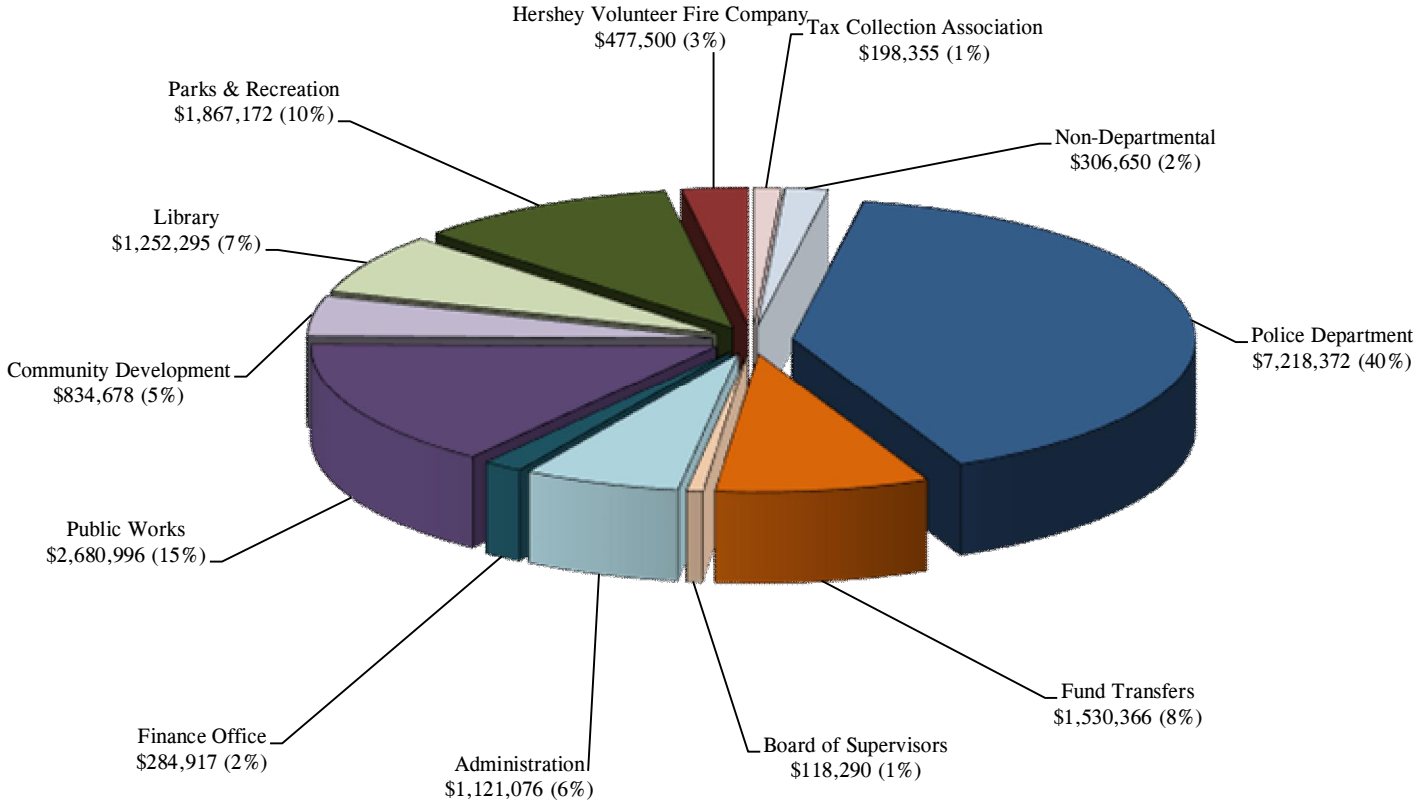
2018 BUDGETED GENERAL FUND EXPENDITURES

Total General Fund Expenditures $17,890,667.