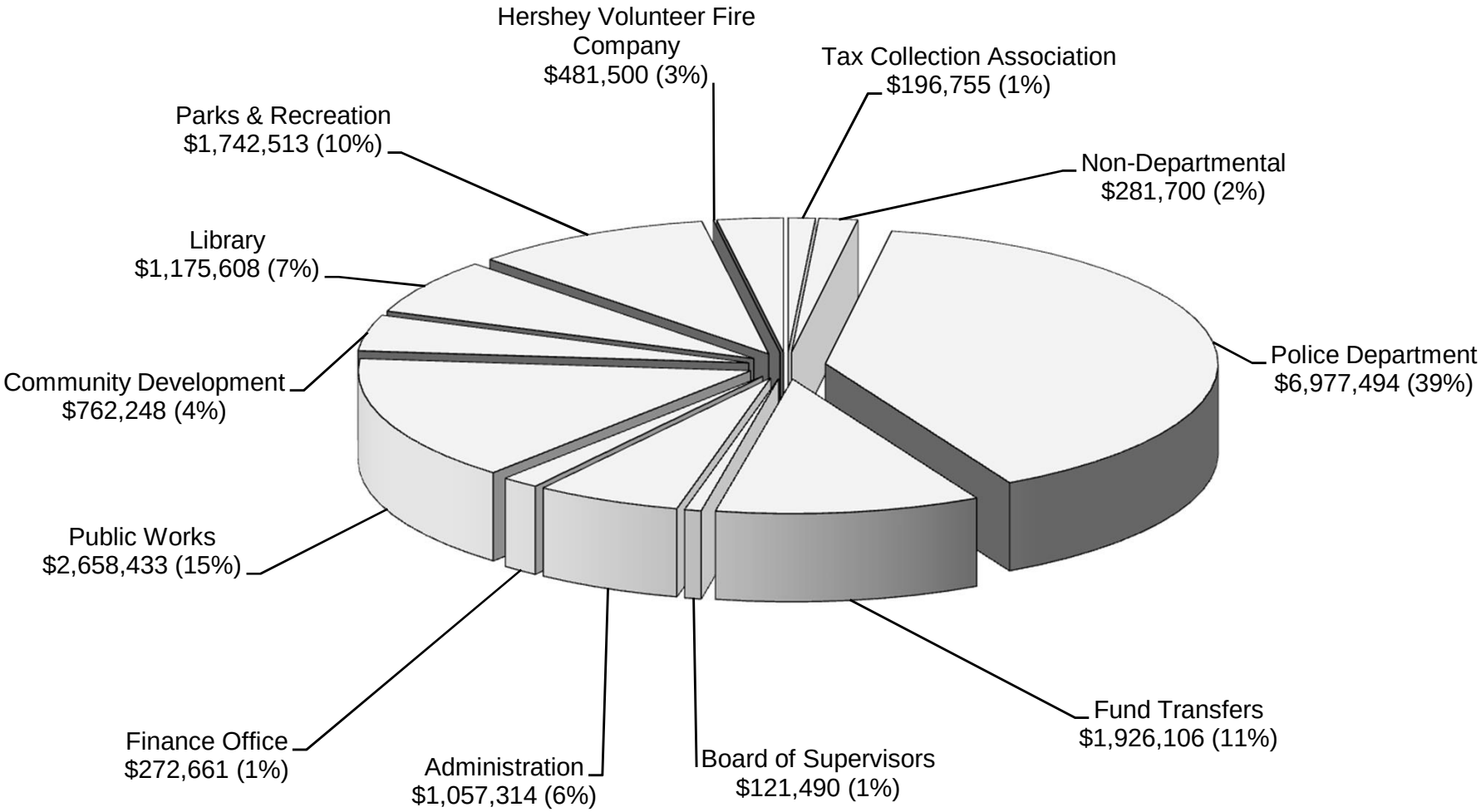
2017 BUDGETED GENERAL FUND EXPENDITURES

Total General Fund Expenditures $17,653,822.