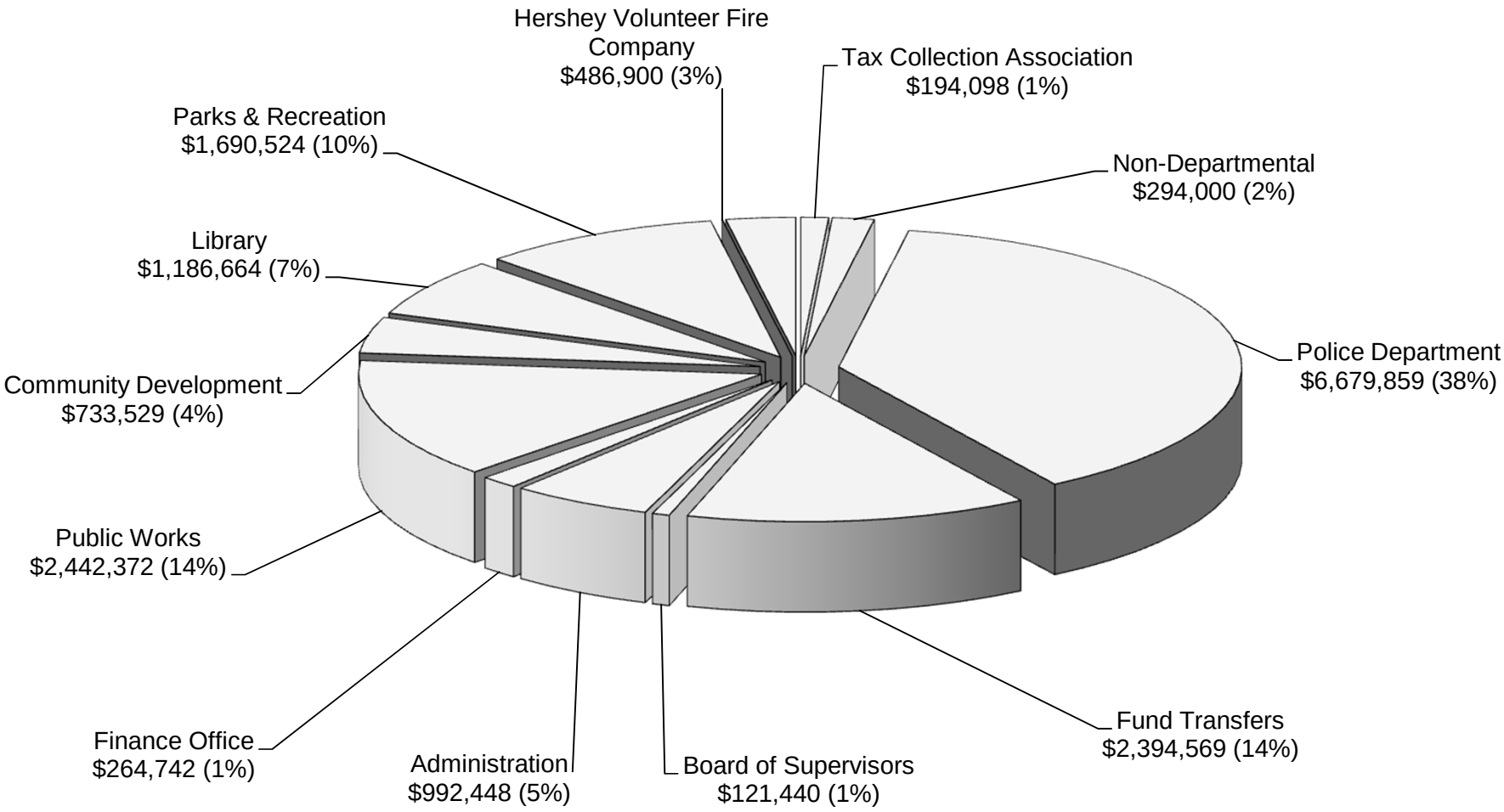
2016 BUDGETED GENERAL FUND EXPENDITURES

Total General Fund Expenditures $17,481,145.